



Vision Statement:

As the Town of Aberdeen grows, we will retain our unique history and character and provide the services and amenities to continuously enhance the quality of life for our citizens.

Agenda
Budget Retreat
Aberdeen Town Board

March 15, 2019
Friday, 8:30 a.m.

Aberdeen Fire Station
Aberdeen, North Carolina

8:30 a.m. - Light Breakfast Available

1. Call to Order – 8:50 a.m.
2. Budget Sessions
 - a. 8:50 a.m. – 9:10 a.m. – General Budget Introduction
 - b. 9:10 a.m. – 9:45 a.m. – Administration/Finance/HR/IT
 - c. 9:45 a.m. – 10:45 a.m. – Public Works & Water/Sewer
 - d. 10:45 a.m. – 11:30 a.m. – Planning
 - e. 11:30 a.m. – 12:15 p.m. – Lunch
 - f. 12:15 p.m. – 1:00 p.m. – Police
 - g. 1:00 p.m. – 1:45 p.m. – Parks & Recreation
 - BREAK - 1:45 p.m. – 1:55 p.m.
 - h. 1:55 p.m. – 2:40 p.m. – Fire
 - i. 2:40 p.m. – 3:10 p.m. – Conclusions, Review Budget Calendar & **Next Steps**
3. Adjournment.

SPECIAL ACCOMMODATIONS FOR INDIVIDUALS WITH DISABILITIES OR IMPAIRMENTS WILL BE MADE UPON REQUEST TO THE EXTENT THAT REASONABLE NOTICE IS GIVEN TO THE TOWN OF ABERDEEN.