



*Vision Statement:*

*As the Town of Aberdeen grows, we will retain our unique history and character and provide the services and amenities to continuously enhance the quality of life for our citizens.*

Agenda  
Budget Retreat  
Aberdeen Town Board

March 13, 2020  
Friday, 8:00 a.m.

Aberdeen Fire Station  
Aberdeen, North Carolina

8:00 a.m. - Light Breakfast Available

1. Call to Order – 8:30 a.m.
2. Budget Sessions
  - a. 8:30 a.m. – 8:50 a.m. – General Budget Introduction
  - b. 8:50 a.m. – 9:25 a.m. – Administration/Finance/HR/IT
  - c. 9:25 a.m. – 10:25 a.m. – Public Works & Water/Sewer  
BREAK - 10:25 a.m. – 10:35 a.m.
  - d. 10:35 a.m. – 11:25 a.m. – Planning
  - e. 11:25 a.m. – 12:15 p.m. – Lunch
  - f. 12:15 p.m. – 1:00 p.m. – Police
  - g. 1:00 p.m. – 1:45 p.m. – Parks & Recreation  
BREAK - 1:45 p.m. – 1:55 p.m.
  - h. 1:55 p.m. – 2:40 p.m. – Fire
  - i. 2:40 p.m. – 3:10 p.m. – Debt Service Summary, Conclusions, Review Budget Calendar & **Next Steps**
3. Adjournment

SPECIAL ACCOMMODATIONS FOR INDIVIDUALS WITH DISABILITIES OR IMPAIRMENTS WILL BE MADE UPON REQUEST TO THE EXTENT THAT REASONABLE NOTICE IS GIVEN TO THE TOWN OF ABERDEEN.