

Town of Aberdeen

COMMISSIONERS
ROBERT FARRELL
PAT ANN McMURRAY
ALAN PARKER
JAMES W. THOMAS
WALTER H. WRIGHT

ELIZABETH B. MOFIELD, Mayor

BILL ZELL, Town Manager

REGINA M. ROSY, Town Clerk



TOWN OF ABERDEEN FISCAL YEAR 2010-2011 OPERATING BUDGET ORDINANCE

BE IT ORDAINED by the Governing Board of the Town of Aberdeen, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of accounts heretofore established for this Town:

Administration	\$	143,135
Special Appropriations		28,427
Governing Body		20,006
Finance		257,855
Buildings & Grounds		162,053
Contingency		0
Law Enforcement		2,055,810
Fire Department		1,040,414
Planning		418,945
Parks & Recreation		352,430
Streets		437,551
Powell Bill		181,832
Beautification		86,903
Sanitation		415,744
Debt Service		<u>452,632</u>
Total	\$	6,053,737

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Ad Valorem Taxes	\$ 2,955,435
Intergovernmental-State	2,127,790
Intergovernmental-Local	95,000
License & Permit Fees	157,500
Service Fees	310,700
Investments	15,000
Rents/Leases	212,812
Franchise Fees	11,000
Contributions	0
Recreation Fees	33,500
Miscellaneous Revenue	135,000
Appropriated Revenues	<u>0</u>
 Total	 \$ 6,053,737

Section 3. There is hereby levied a tax at the rate of forty-three (\$.43) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2010.

Section 4. The following amounts are hereby appropriated in the Water & Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of accounts heretofore approved for the Town:

Water Production	\$ 491,665
Water/Sewer Operation	1,620,810
Water Billing & Collections	<u>84,025</u>
 Total	 \$ 2,196,500

Section 5. It is estimated that the following revenues will be available in the Water/Sewer Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Water Usage Charges	\$ 960,000
Sewer Usage Charges	785,000
Bulk Water Charges	260,000
Water/Sewer Tap Fees	13,000
Acreage Fees	15,000
Late Fees & Reconnect Fees	27,500
Application Fees	7,500
NSF Fees	2,000
Contract Reimbursable	15,000

Interest Income	15,000
Miscellaneous	6,500
Appropriated Revenues	<u>90,000</u>
 Total	 \$ 2,196,500

Section 6. Water and sewer usage rates for each bi-monthly billing cycle are hereby established as follows for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

In-Town Water Rates (per billing cycle)

Base Charge (includes no usage)	\$10.00
1,000 – 5,000 gallons	2.36 per thousand
5,001 – 10,000 gallons	2.52 per thousand
10,001 – 15,000 gallons	2.68 per thousand
15,001 – 20,000 gallons	2.84 per thousand
20,001 – 25,000 gallons	3.15 per thousand
Over 25,000 gallons	3.47 per thousand

In-Town Sewer Rates (per billing cycle)

Base Charge (includes no usage)	\$10.00
1,000 – 5,000 gallons	2.63 per thousand
5,001 – 10,000 gallons	3.15 per thousand
10,001 – 15,000 gallons	3.68 per thousand
15,001 – 20,000 gallons	4.20 per thousand
20,001 – 25,000 gallons	4.73 per thousand
Over 25,000 gallons	5.25 per thousand

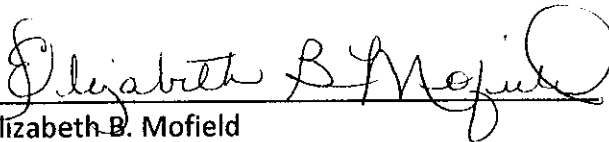
Out of Town Water Rates (per billing cycle)

Base Charge (includes no usage)	\$16.00
1,000 – 5,000 gallons	4.72 per thousand
5,001 – 10,000 gallons	5.04 per thousand
10,001 – 15,000 gallons	5.36 per thousand
15,001 – 20,000 gallons	5.68 per thousand
20,001 – 25,000 gallons	6.30 per thousand
Over 25,000 gallons	6.94 per thousand

Out of Town Sewer Rates (per billing cycle)

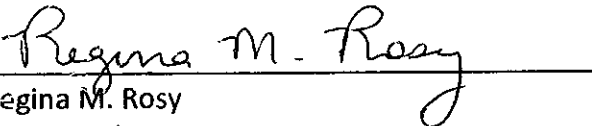
Base Charge (includes no usage)	\$16.00
1,000 – 5,000 gallons	5.27 per thousand
5,001 – 10,000 gallons	5.77 per thousand
10,001 – 15,000 gallons	6.27 per thousand
15,001 – 20,000 gallons	6.77 per thousand
20,001 – 25,000 gallons	7.27 per thousand
Over 25,000 gallons	7.77 per thousand

Duly adopted this 21st day of June, 2010, while in special session.



Elizabeth B. Mofield
Town Mayor

Attest:



Regina M. Rosy
Town Clerk